

**2016  
HIGHWAY AID BUDGET COMPARISON  
REVENUE**

		2015 Budget	Proposed 2016 Budget
	<b>Interest Income</b>		
341-035	Interest Earnings	\$600	\$200
	<b>SUBTOTAL</b>	<b>\$600</b>	<b>\$200</b>
	<b>State Share</b>		
355-020	Motor Vehicle Fuel Tax	\$210,000	\$272,917
355-030	State Road Turnback	\$80,040	\$80,040
	<b>SUBTOTAL</b>	<b>\$290,040</b>	<b>\$352,957</b>
	<b>Fund Balance</b>		
399-000	Cash from Previous Year		\$180,000
	<b>SUBTOTAL</b>	<b>\$72,360</b>	<b>\$180,000</b>
	<b>TOTAL INCOME</b>	<b>\$363,000</b>	<b>\$533,157</b>

**2016  
HIGHWAY AID BUDGET COMPARISON  
EXPENSE**

		2015 Budget	Proposed 2016 Budget
	<b>Equipment</b>		
430-327	Radio Upgrade	\$0	\$0
430-740	Major Equipment	\$0	\$48,000
430-741	Highway Mower	\$22,136	\$0
	<b>SUBTOTAL</b>	<b>\$22,000</b>	<b>\$48,000</b>
	<b>Cleaning of Streets &amp; Gutters</b>		
431-384	Rental Equipment		\$20,000
	<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$20,000</b>
	<b>Snow &amp; Ice Removal</b>		
432-220	Operating Supplies		\$65,000
432-300	General Expense		\$10,000
432-384	Rental of Equipment		\$5,000
	<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$80,000</b>
	<b>Street Signs &amp; Street Markings</b>		
433-220	Operating Supplies		\$6,000
433-317	Line Painting	\$21,000	\$27,000
	<b>SUBTOTAL</b>	<b>\$21,000</b>	<b>\$33,000</b>
	<b>Street Lighting</b>		
434-361	Electricity		\$0
	<b>SUBTOTAL</b>		<b>\$0</b>
	<b>Storm Sewers &amp; Drains</b>		
436-220	Operating Supplies		\$35,000
436-300	General Expense		\$2,000
	<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$37,000</b>